

RESOLUTION NO. 2023-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LA MESA TO INCREASE THE BUDGET FOR BUILDING DIVISION PROFESSIONAL AND SPECIALIZED SERVICES ACCOUNT BY \$200,000 FOR FISCAL YEAR 2022-2023, FOR A TOTAL OF \$783,200 FOR THE FISCAL YEAR

WHEREAS, one of the City of La Mesa's strategic goals is to continue to provide high quality municipal services;

WHEREAS, the City has a need for professional building services in keeping with this goal;

WHEREAS, the Building Division Professional and Specialized Services account (2301-6430) budgeted amount of \$583,200 includes \$550,000 for the purpose of providing professional building division services in Fiscal Year 2022-2023;

WHEREAS, the City continues to see a high level of private development and building permit applications, with associated revenues and expenditures exceeding anticipated levels;

WHEREAS, the City desires to continue to utilize professional building division services to provide Building Division staff support to ensure that the level of service provided to applicants does not diminish;

WHEREAS, the costs incurred by the City in utilizing professional building division services are directly offset by building permit and plan check revenues; and

WHEREAS, the Building Division Professional and Specialized Services account (101-64300-602) needs to be increased by \$200,000 to maintain the Building Division support needed for the remainder of Fiscal Year 2022-2023, for a total of \$783,200 for the Fiscal Year.

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED, by the City Council of the City of La Mesa, California, that:

1. \$200,000 is appropriated from General Fund Unappropriated Reserves to increase the budgeted amount for the Building Division Professional and Specialized Services account (101-64300-602) for Fiscal Year 2022-2023 to \$783,200.

PASSED AND ADOPTED at a Regular meeting of the City Council of the City of La Mesa, California, held the 23rd day of May 2023, by the following vote, to wit:

AYES:

NOES:

ABSENT:

CERTIFICATE OF CITY CLERK

I, MEGAN WIEGELMAN, CMC, City Clerk of the City of La Mesa, California, do hereby certify the foregoing to be true and exact copy of Resolution No. 2023-_____, duly passed and adopted by the City Council of said City on the date and by the vote therein recited.

MEGAN WIEGELMAN, CMC, City Clerk

(SEAL OF CITY)