



REPORT to the MAYOR and MEMBERS of the CITY COUNCIL  
From the CITY MANAGER

DATE: May 9, 2023

SUBJECT: Resolution Adopting an Amendment to the 2023  
Regional Transportation Improvement Program (RTIP)  
TransNet Local Street Improvement Program of Projects

ISSUING DEPARTMENT:

SUMMARY:

Issues:

Should the City Council adopt a resolution approving an amendment to the 2023 RTIP TransNet Local Street Improvement Program?

Recommendation:

Adopt the attached resolution approving an amendment to the 2023 RTIP TransNet Local Street Improvement Program of Projects.

Fiscal Impact:

There is no fiscal impact. No commitment of General Funds will be made with this action.

City's Strategic Goals:

- Effective and efficient traffic circulation and transportation

BACKGROUND:

Pursuant to federal and state law, and the *TransNet* Ordinance, local agencies are required to submit a five-year capital program of transportation-related projects to the San Diego Association of Governments (SANDAG) every two years. The Regional Transportation Improvement Program (RTIP) is the transportation capital improvement program. The 2023 RTIP was adopted by La Mesa City Council on May 24, 2022. Following adoption by each local jurisdiction, a regional program is compiled and adopted by the SANDAG Board. RTIP projects are also included within La Mesa's Capital

Improvement Program. The RTIP is required to be presented at a public hearing, and a resolution of the program is approved by the City Council and submitted to SANDAG.

The RTIP covers five fiscal years and is funded in biennial cycles opposite of the City's biennial budget cycle. If a programming change is necessary prior to an update, an amendment may be processed by a local jurisdiction and forwarded to SANDAG. Amendments are required to be approved by a local jurisdiction's governing body and are typically due to a change in projects.

**DISCUSSION:**

In this case, the change is due to a necessary re-programming of funds for an inactive project. SANDAG has requested the City re-program \$2,928, which was originally programmed in Project LAM17-Street Construction. There has been no activity over a period of two audits, and the project is considered inactive. However, the City can access these funds and use them on a street project. If the Council approves the staff recommendation, the funds will be programmed into the 2023 RTIP, Project LAM40-Street Reconstruction, and benefit the City with approximately 150 square feet of additional construction this year.

**CONCLUSION:**

Staff recommends Council adopt the attached resolution approving an amendment to the 2023 RTIP TransNet Local Street Improvement Program of Projects.

Reviewed by:



---

Greg Humora  
City Manager

Respectfully submitted by:



---

Michael Throne, PE  
Director of Public Works

Attachments:    A. Resolution