

**TRANSNET LSI PROGRAMMING
FOR RTIP FY23 TO FY27**

MPO ID	Project Title	FY23*	FY24	FY25	FY26	FY27	TOTAL
LAM 31	Street Zone Maintenance	\$150,000	\$150,000	\$200,000	\$200,000	\$200,000	\$900,000
LAM 32	Pavement Management System	\$60,000	\$0	\$0	\$0	\$0	\$60,000
LAM 33	Curb and Gutter, Sidewalk, Ped Ramps	\$200,000	\$225,000	\$375,000	\$375,000	\$375,000	\$1,550,000
LAM 34	Street Lights (CR)	\$250,000	\$200,000	\$80,000	\$80,000	\$80,000	\$690,000
LAM 37	Traffic Signal Upgrades (CR)	\$160,000	\$150,000	\$300,000	\$300,000	\$300,000	\$1,210,000
LAM 39	Traffic Calming Improvements	\$50,000	\$50,000	\$70,000	\$75,000	\$75,000	\$320,000
LAM 40	Street Reconstruction (CR)	\$380,928	\$450,000	\$700,000	\$700,000	\$700,000	\$2,930,928
LAM 44	Roadway Drainage Improvements 14-00 (CR)	\$400,000	\$490,000	\$600,000	\$600,000	\$600,000	\$2,690,000
LAM 46	Regional Arterial Management System (RAMS) (CR)	\$7,400	\$7,400	\$7,400	\$7,400	\$7,400	\$37,000
LAM 52	La Mesa Bike and Sidewalk Connections (CR)	\$70,000	\$456,000	\$0	\$0	\$0	\$526,000
LAM 53	Grossmont Center Drive Bridge Widening and Rehabilitation (CR)	\$158,672	\$38,600	\$0	\$0	\$0	\$197,272
LAM 54	La Mesa Boulevard Complete Streets Plan (CR)	\$0	\$60,000	\$0	\$0	\$0	\$60,000
LAM 55	La Mesa Boulevard Complete Streets Plan, Segment 2 (CR)	\$0	\$40,000	\$0	\$0	\$0	\$40,000
TOTAL PROGRAMMED PROJECTS		\$1,887,000	\$2,317,000	\$2,332,400	\$2,337,400	\$2,337,400	\$11,211,200

Annual Allocation	\$1,887,000	\$2,317,000	\$2,332,400	\$2,337,400	\$2,337,400	\$11,211,200
Congestion Relief Percent (%)	76%	82%	72%	72%	72%	75%
Total Congestion Relief (CR)	\$1,427,000	\$1,892,000	\$1,687,400	\$1,687,400	\$1,687,400	\$8,381,200

* Allocations include commercial paper debt service payments through FY23

** Annual allocations as of 4/22/22 (SANDAG)