



REPORT to the MAYOR and MEMBERS of the CITY COUNCIL
From the CITY MANAGER

DATE: July 8, 2025

SUBJECT: CONSIDERATION OF A RESOLUTION APPROVING
THE 2025-2029 CDBG CONSOLIDATED PLAN, 2025-
2026 ANNUAL PLAN, AND AMENDMENT TO THE
CITIZEN PARTICIPATION PLAN

DESCRIPTION: CONSIDERATION OF A RESOLUTION APPROVING
THE CITY OF LA MESA 2025-2029 CONSOLIDATED
PLAN (CONSOLIDATED PLAN) AND THE 2025-2026
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
FUNDING ANNUAL ACTION PLAN (ANNUAL PLAN)
AND CITIZENS PARTICIPATION PLAN (CPP) FOR THE
U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT (HUD) FUNDING PROGRAMS

ISSUING DEPARTMENT:

SUMMARY:

Issues:

1. Should the City Council approve and authorize submission of the 2025-2029 Consolidated Plan and CDBG funding allocations for FY 2025-2026?
2. Should the City Council approve the Citizen Participation Plan for HUD-funded programs?

Recommendation:

1. Approve the resolution (**Attachment A**) approving the Consolidated Plan and Annual Action Plan (**Attachment B**) and Citizen Participation Plan (**Attachment C**)

Fiscal Impact:

There is no direct fiscal impact to the City's General Fund. The City's CDBG entitlement funding allocation for program year 2025-2026 is \$456,031. Additionally, this program year, the City will reprogram \$35,789.95 from available funds from the prior year. These funds will be allocated to the programs identified in the CPP (HUD-funded programs).

City's Strategic Goals:

- Maintain a community where residents and visitors feel safe.
- Promote a high quality of life that current and future generations can afford to call home.
- Invest in infrastructure to serve the needs of the community.

BACKGROUND:

The City receives Community Development Block Grant (CDBG) funds in proportion to its population size, poverty concentration, and other socioeconomic and demographic factors. To receive such funds, the City must submit a Consolidated Plan that outlines the City's housing and community development needs and proposes strategies for using HUD funds to address these needs over a five-year period, an Annual Action Plan that details the specific activities that will be undertaken each year to achieve the goals set forth in the Consolidated Plan, and must have an adopted Citizen Participation Plan to set forth policies and procedures for citizen participation.

Staff initiated the Consolidated Planning process in August 2024, in accordance with the City's current Citizen Participation Plan, to gather community input and determine the strategic planning goals for 2025-2029. This process helped staff allocate CDBG funds effectively.

At the Council meeting on July 10, 2025, the City Council directed staff to return on July 8, 2025, for the second public hearing and accept the draft 2025-2029 Consolidated Plan, the 2025-2026 Action Plan, and the Citizen Participation Plan. Additionally, staff was directed to make all documents available for public review (**Attachment D**).

During this review period, interested individuals and community groups were invited to share their thoughts on the Consolidated Plan and the proposed CDBG Program activities. This Public Hearing also serves to amend the City's Citizen and Community Participation Plan. After considering all public comments, staff recommends that the City Council adopt the 2025-2029 Consolidated Plan and the 2025-2026 Action Plan, including the proposed CDBG Program activities.

DISCUSSION:

In accordance with the federal regulations at 24 CFR Part 91, the City has prepared a Five-Year Consolidated Plan and an Annual Action Plan (**Attachment B**), and amended the Citizen Participation Plan (**Attachment C**).

2025-2029 Consolidated Plan

The following goals have been incorporated into the 2025-2029 Consolidated Plan to guide the selection and implementation of CDBG projects:

Goal 1 – Improve public facilities and infrastructure to promote a healthy and vibrant city environment.

Goal 2 – Promote equitable access to affordable Housing through the preservation of existing units, assistance to homeowners, and fair housing services.

Goal 3 – Create programs to prevent and address homelessness and provide access to services.

Goal 4 – Provide local community services to support low- and moderate-income households.

Annual Action Plan

Below is an overview of the funding recommendations for the 2025-2026 CDBG entitlement funds and prior year funds, based on the goals identified through the citizen participation process. A full description can be found starting on page 73 in the Consolidated Plan.

- Improve Facilities and Infrastructure: Tower Street Mobility Access Improvements Project (\$405,829.29)
- Fair Housing (\$30,000)
- Planning and Administration (\$50,000)
- Conserve the Housing Stock (\$6,000)

Citizen Participation Plan

The Citizen Participation Plan (Attachment C) has been reviewed and updated to align with HUD requirements as follows:

- Amendments to the definition of a Substantial Amendment to include:
 - increased the threshold of activity budget changes from 25% to 100%
 - a change in allocation priorities or a change in the method of distribution of funds
- Amendments to the purpose of noticing and notice time frames in order to align with HUD guidelines.

CONCLUSION:

Staff recommends approval of the resolution approving the 2025-2029 Consolidated Plan, which includes the 2025-2026 Annual Action Plan and amendment to the Citizen Participation Plan.

Reviewed by:



Greg Humora
City Manager

Respectfully submitted by:



Lynnette Santos
Community Development Director



Amanda Lee
Assistant City Manager

Attachments:

- A. Resolution 2025-
- B. 2025-2029 Consolidated Plan and 2025-2026 Annual Action Plan
- C. Citizen Participation Plan
- D. June 10, 2025, Staff Report