



REPORT to the MAYOR and MEMBERS of the CITY COUNCIL From the CITY MANAGER

DATE: May 27, 2025

SUBJECT: RESOLUTION ACCEPTING BID 25-16, 2025 SLURRY

PROJECT AND AWARDING A CONSTRUCTION CONTRACT TO AMERICAN ASPHALT SOUTH, INC.

ISSUING DEPARTMENT: Public Works

SUMMARY:

<u>Issues:</u>

Should the City Council approve the attached Resolution accepting Bid 25-16, 2025 Slurry Project and awarding a construction contract to American Asphalt South, Inc. in the amount of \$2,658,383.03 and appropriate General Fund Reserves and RTCIP revenue to the project?

Recommendation:

Adopt the attached Resolution accepting Bid 25-16, 2025 Slurry Project and award the construction contract to American Asphalt South, Inc. in the amount of \$2,658,383.03 and appropriate General Fund Reserves and RTCIP revenue to the project.

Fiscal Impact:

The following sources will provide funding for the 2025 Slurry project.

CIP ACCOUNT NAME	FUND SOURCE	GL ACCOUNT	AMOUNT
Street Maintenance Operating Budget	General Fund	101-64300-312	\$525,000.00
Road Maintenance & Rehabilitation Account 25	RMRA SB1	302-2258RM	\$1,074,295.77
RTIP LAM40 25	TransNet	302-2255TR	\$31,087.26
Regional Transportation Congestion Improvement Program (New Appropriation)	RTCIP	302-43500-000	\$528,000.00

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General Fund Reserves (New Appropriation)	General Fund	101-300500	\$500,000.00
TOTAL			\$2,658,383.03

City's Strategic Goals:

- Invest in infrastructure to serve the needs of the community.
- Maintain a community where residents and visitors feel safe.
- Promote a high quality of life that current and future generations can afford to call home.

Climate Action Plan Reduction Strategy:

• T-8: Improve Traffic Flow

BACKGROUND:

La Mesa maintains roadways on a 7-year, 7-zone cycle. The selection of roadways is based on multiple factors, including average daily traffic, types of vehicle loads, paving history, types of roadway deficiencies, and more. Slurry seal is a road rehabilitation method that extends the life of roadways while avoiding costs associated with full roadway replacement. The engineer's estimate for the project included a base bid of \$2,269,221.01 and an alternate bid price of \$301,395.02.

DISCUSSION:

A notice inviting bids was advertised on March 23, 2025, and bid documents were distributed. Three bids were received electronically on May 2, 2025. The apparent responsive and responsible low bidder was identified as American Asphalt South, Inc., with a base bid of \$2,355,359.13 plus an alternate bid price of \$303,023.90 for a total bid price of \$2,658,383.03, as shown in Attachment C - Bid Tabulation. Staff recommends approval of the base bid plus the alternate.

The contract time for project completion is set at 40 working days. Work is anticipated to start in June 2025 and conclude by August 2025.

Ordinance No. 2008-2791 established a residential traffic impact mitigation fee program for the City of La Mesa in compliance with the requirements of the SANDAG Commission Ordinance 04-01, the TransNet Extension Ordinance and Expenditure Plan, and the Regional Transportation Congestion Improvement Program (RTCIP) Impact Fee Nexus Study.

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Any revenue collected by the City of La Mesa through the residential traffic impact mitigation fee program must be used on the Regional Arterial System to construct transportation improvements.

The 2025 Annual Slurry project will primarily focus on streets in Zone 1 (see Attachment D) which is the Northwest corner of La Mesa bounded by the City limits to the West and North, the I-8 freeway to the South, and Jackson Drive to the East. The following arterial streets will also be treated: 70th Street, Baltimore Drive, El Cajon Blvd, Lake Murray Blvd, and Fletcher Parkway.

CONCLUSION:

Staff recommends that the City Council adopt the attached Resolution accepting Bid 25-16, 2025 Slurry Project, award the construction contract to American Asphalt South, Inc. in the amount of \$2,658,383.03, and appropriate General Fund Reserves and RTCIP revenue to the project.

Respectfully submitted by:

Greg Humora
City Manager

Michael Throne, PE Director of Public Works

Respectfully submitted by:

Tristan Leger Assistant Engineer

Attachments: A – Resolution BID 25-16, 2025 Slurry Project Award

B – Bid 25-16 Bid Tabulation

C – List of Streets

D – Maintenance Zone Map