

# LA MESA

## JEWEL OF THE HILLS

American Rescue Plan Act Subcommittee  
February 27, 2024



# American Rescue Plan Act



PHASE I, 2, & 3 EXPENDITURES	
COVID Related Expenses	\$ 414,569
HOME Program Vehicle	\$ 60,000
Support for essential workers	\$ 688,000
Unbudgeted City expenses (PPE)	\$ 239,817
COVID Related Leave	\$ 200,000
Support for essential workers	\$ 300,000
LEAP	\$ 800,000
Homeless Diversion	\$ 573,628
Community Litter Clean Up	\$ 100,000
Commercial Façade Program	\$ 500,000
BLVD & 69th Stormwater	\$ 2,000,000
Loss Recovery	\$ 2,900,000
<b>Total</b>	<b>\$ 8,776,014</b>

# Phase 3 Programs



## City Council Ad-Hoc Subcommittee Recommendations

# Overview: Phase 4 Recommendations



Citywide Traffic Calming Measures	\$ 737,150
Shallow Subsidy Program for Seniors	\$ 300,000
Artists to Work Public Art Program	\$ 250,000
Commercial Façade and Property Improvement Grant Program	\$ 250,000
Boulevard Drive and 69th Street Storm Drain Infrastructure Capital Project	\$ 513,420
<b>Total Phase 4 Recommendations</b>	<b>\$ 2,050,570</b>

# Citywide Traffic Calming Measures



The Subcommittee worked with staff to review the 2023 Neighborhood Traffic Management Program to select streets from the program designated as high priority based on City Council direction. Below are the identified nine streets:

- Dugan Street
- Highwood Avenue
- Lois Street
- Merritt Boulevard
- Rolando Knolls Avenue
- El Paso (two segments)
- Van Horn Street
- 68th Street
- 73rd Street

The recommended funding for Citywide Traffic Calming Measures is \$737,150

# Shallow Subsidy Program for Seniors



- Provide a \$500 monthly subsidy to low-income seniors who are rent-burdened
- The recommended funding for the Shallow Subsidy Program for Seniors is \$300,000, and is anticipated to assist 27 seniors

# Artists to Work Public Art Program



- The subcommittee recommends creating an Artists to Work Public Art Program that will provide stipends to artists to create public art throughout the City
- Funding for the Program will be equally distributed throughout the City by utilizing the City's existing Street Maintenance Zones
- Staff will work with the Arts and Culture Commission to create the program and to encourage a variety of arts
- The recommended funding for the Artists to Work Public Art Program is \$250,000

# Façade & Property Improvement Grant



Due to the success of the program, it's positive impact on the business community, and the high level of interest from business and property owners, the Subcommittee recommends the City Council authorize an allocation of \$250,000 to continue the program.

- ✓ 13 businesses have completed improvements
- ✓ 16 businesses are in the process of completing improvements
- ✓ 10 businesses are on a waiting list



# Boulevard Drive and 69<sup>th</sup> Street



- Intersection of Boulevard Drive and 69<sup>th</sup> Street subject to flooding
- Project would construct a 200-foot box culvert to contains excess runoff
- Project costs are estimated total \$4.5 million
- City awarded State funding totaling \$1.3 million
- Received \$2 million in Phase 3 ARPA funding
- Need additional funds to fully fund the project
- The Subcommittee recommends the City Council authorize an allocation of \$513,420 for Phase 4 expenditures for this project.

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