



REPORT to the HARRY GRIFFEN REGIONAL PARK JOINT POWERS AGREEMENT
GOVERNING BOARD

DATE: April 16, 2024
SUBJECT: Approval of the Fiscal Year 2025 Draft Budget
ISSUING DEPARTMENT: Public Works

SUMMARY:

Issue(s):

Should the Harry Griffen Regional Park Joint Powers Agreement Governing Board approve the draft Fiscal Year 2025 Budget?

Recommendation:

That the Harry Griffen Regional Park Joint Powers Agreement Governing Board review and approve the draft Fiscal Year 2025 Budget.

BACKGROUND:

In 1979, the Harry Griffen Regional Park Joint Power Agreement was formed to serve as the operating framework for the development, operation and maintenance of Harry Griffen Regional Park. Each year the Governing Board, comprised of appointed representatives from the cities of El Cajon and La Mesa, the County of San Diego, the Grossmont Union High School District and the Helix Water District, meet to discuss and vote on current and future improvement projects, park concerns and an annual budget.

DISCUSSION:

On March 5, 2024, a preliminary budget for Fiscal Year 2025 was presented to the Governing Board. The Governing Board discussed budget options, and unanimously approved a preliminary budget that includes the purchase of a diesel mower. Based on the Governing Board's direction, the attached draft Fiscal Year 2025 Budget has been prepared.

CONCLUSION:

Staff recommends that the Governing Board review and approve the draft Fiscal Year 2025 Budget.

Respectfully submitted by:



Jose G, Ornelas
Assistant Director of Public Works

Reviewed by:



Michael Throne, PE
Director of Public Works



Amanda Lee
Assistant City Manager

Attachments: A: Draft Fiscal Year 2025 Budget
 B: Helix Water District Correspondence