



COMMUNITY SERVICES COMMISSION

**Work Plan
FY2024**

Goals should be consistent with the City's goals:

- Maintain a community where residents and visitors feel safe
- Ensure a strong financial outlook through careful planning, sustainable service levels, and fiscal sustainability
- Promote a high quality of life that current and future generations can afford to call home
- Invest in infrastructure to serve the needs of the community
- Nurture an organizational culture where employees are recognized for the delivery of high-quality services to the community

Staffing Department: Community Services Department

GOALS	DUE DATE	TRACKING MILESTONES	STATUS
1. Inspect parks and relay maintenance and program related information via Google Docs digital form.	March, June, September and December	Commissioners inspect assigned parks and return inspection sheets prior to the 9 th of that month. Public Works will report back at the following meeting.	
2. Communicate services, facilities and programs offered by City to public.	Ongoing	Attendance and participation at programs. Assist in disseminating information.	
3. Assist in planning and implementation of Recreation and Parks Master Plan	June 2024	Participate in public meetings. Make recommendations to City Council.	
4. Assist in planning and implementation of MacArthur Park Master Plan	May 2024	Participate in outreach, and public meeting. Coordinate with Council Sub-Committee to advise of updated plan. Make recommendations to City Council.	
5. Assist in implementation of Waite Park Master Plan design.	Ongoing	Provide input to construction documents.	
6. Collier Park Phase II and Spring House	Ongoing	Monitor use of new park. Provide feedback for future use of Spring House activation and reuse.	
7. Collaborate with community partners to explore ways to activate/improve parks.	Ongoing	Seek opportunities to engage with organizations such as La Mesa Park and Recreation Foundation, SDFC, and the Arts and Culture Commission that can assist with park programs and improvements.	
8. Advocate for additional park land, open space and/or public space in underserved areas and recommend capital improvement projects.	Ongoing	Review proposed park CIP projects and recommend priorities based on 2024 Recreation and Park Master Plan.	



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<p>9. Coordinate with Court Sub-Committee to make recommendations for rules, hours, and locations of City pickleball and tennis court use.</p>	<p>January-April</p>	<p>Subcommittee to study current use and make recommendations to Commission.</p>	
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La Mesa Municipal Code:

2.32.110 - Duties generally.

The board shall provide for and do any other acts which may be found necessary and proper by it to carry out the provisions of this chapter.

2.32.120 - Recommendations—Land acquisition.

The commission may recommend to the city council and the planning commission the acquisition of lands for recreation and park purposes.

2.32.130 - Recommendations—Needs and policies.

The community services commission shall have the power and it shall be its duty to consider, advise or recommend to the city council:

- (a) Need pertaining to the acquisition, development and use of facilities, buildings and structures for recreational and park purposes;
- (b) Policies relating to the management, maintenance, control and improvement of facilities and land used for public recreational and park purposes within or without the corporate limits of the city.

2.32.140 - Recommendations—Ordinances and regulations.

The community services commission shall develop and recommend ordinances and resolutions necessary in the establishing of administrative rules and regulations as deemed proper to regulate and govern the use of recreational and park facilities.

2.32.150 - Recommendations—Budget.

The community services commission shall review the proposed administration budget for recreation and park purposes and make recommendations to the city council concerning its adoption.

2.32.160 - Public improvement program.

The community services commission shall recommend a program of public improvement and land acquisitions which it deems necessary or desirable.

2.32.170 - Promotion of public interest.

The community services commission shall promote public interest in and understanding of the recreation and park program and regulations relating thereto.

2.32.180 - Consulting of public.

The community services commission may consult and confer with public officials and agencies, civic educational, professional and other organizations, and with the citizens generally, with relation to the effecting of such program.

2.32.190 - Contracts for facilities.

The community services commission shall make recommendations to the city council concerning desirable contractual relations between city and public schools and other agencies for use of buildings, playgrounds, and other recreational facilities.

2.32.200 - Additional powers and duties.

The community services commission shall have such other powers and duties as the city council may, by ordinance or resolution, confer upon it.