

1. GRANT TITLE FY23/24 CTFGP Law Enforcement – La Mesa Police Department	
2. NAME OF ORGANIZATION/AGENCY La Mesa Police Department	
3. ORGANIZATION/AGENCY SECTION TO ADMINISTER GRANT La Mesa Police Department	
4. PROJECT PERFORMANCE PERIOD From: 07/01/2023 To: 06/30/2024	5. PURCHASE ORDER NUMBER
6. GRANT OPPORTUNITY INFORMATION DESCRIPTION <p>Law Enforcement grants provide financial assistance to allied agencies for the education, prevention, and the enforcement of laws related to driving under the influence of alcohol and other drugs, including cannabis and cannabis products.</p> <p>The intent of the program is to educate the public regarding the dangers of impaired driving, enforce impaired driving laws on the roadway, and improve Agency's effectiveness through training and development of new strategies.</p>	
7. FUNDS ALLOCATED UNDER THIS GRANT AGREEMENT SHALL NOT EXCEED \$48,184.73	
8. TERMS AND CONDITIONS <p>The Grantee agrees to complete the Project, as described in the Project Description. The Grantee's Grant Application, and the California Code of Regulations, Title 13, Division 2, Chapter 13, Sections 1890.00-1890.27, are hereby incorporated into this Grant Agreement by reference.</p> <p>The parties hereto agree to comply with the Terms and Conditions of the following attachments:</p> <ul style="list-style-type: none">• Schedule A – Project Description, Problem Statement, Goals and Objectives, and Method of Procedure• Schedule B – Detailed Budget Estimate• Schedule B-1 – Budget Narrative <p>We, the officials named below, hereby swear, under penalty of perjury under the laws of the State of California, that we are duly authorized to legally bind the Grant recipient to the above-described Grant Terms and Conditions.</p> <p>IN WITNESS WHEREOF, this Grant Agreement is executed by the parties hereto.</p>	
9. APPROVAL SIGNATURES A. AUTHORIZED OFFICIAL OF ORGANIZATION/AGENCY Name: Ray Sweeney Title: Chief of Police Phone: (619) 667-1400 Address: 8085 University Avenue La Mesa, CA 91942 E-Mail: rsweeney@cityoflamesa.us _____ (Signature) _____ (Date)	B. AUTHORIZED OFFICIAL OF CHP Name: Evan Robinson Phone: (916) 843-4360 Title: Captain Fax: (916) 322-3169 Address: North 7th Street Sacramento, CA 95811 E-Mail: ERobinson@chp.ca.gov _____ (Signature) _____ (Date)
C. ACCOUNTING OFFICER OF CHP Name: C. M. Jones Phone: (916) 843-3531 Title: Commander Fax: (916) 322-3159 Address: North 7th Street Sacramento, CA 95811 E-Mail: Catrina.Jones@chp.ca.gov _____ (Signature) _____ (Date)	10. AUTHORIZED FINANCIAL CONTACT TO RECEIVE REIMBURSEMENT PAYMENTS Name: Christine McMillen Title: Police Services Manager Phone: (619) 667-1400 Address: 8085 University Avenue La Mesa, CA 91942

TERMS AND CONDITIONS

Grantee shall comply with the California Code of Regulations, Title 13, Division 2, Chapter 13 Section 1890, et seq. and all other Terms and Conditions noted in this Grant Agreement. Failure by the Grantee to comply may result in the termination of this Grant Agreement by the California Highway Patrol (hereafter referred to as State). The State will have no obligation to reimburse the Grantee for any additional costs once the Grant Agreement has been terminated.

A. EXECUTION

1. The State (the California Highway Patrol) hereby awards, to the Grantee, the sum of money stated on page one of this Grant Agreement. This funding is awarded to the Grantee to carry out the Project set forth in the Project Description and the terms and conditions set forth in this Grant Agreement.
2. The funding for this Grant Agreement is allocated pursuant to California Revenue and Taxation Code Section 34019(f)(3)(B). The Grantee agrees that the State's obligation to pay any sum under this Grant Agreement is contingent upon availability of funds disbursed from the California Cannabis Tax Fund to the State. If there is insufficient funding, the State shall have the option to either: 1) terminate this Grant Agreement; whereby, no party shall have any further obligations or liabilities under this Grant Agreement, or 2) negotiate a Grant Agreement Amendment to reduce the grant award and scope of work to be provided under this Grant Agreement.
3. The Grantee is not to commence or proceed with any work in advance of receiving notice that the Grant Agreement is approved. Any work performed by the Grantee in advance of the date of approval by the State shall be deemed volunteer work and will not be reimbursed by the State.
4. The Grantee agrees to provide any additional funding, beyond what the State has agreed to provide, pursuant to this Grant Agreement, and necessary to complete or carry out the Project, as described in this Grant Agreement. Any modification or alteration of this Grant Agreement, as set forth in the Grant Application submitted by the Grantee and on file with the State, must be submitted in writing thirty (30) calendar days in advance to the State for approval.
5. The Grantee agrees to complete the Project within the timeframe indicated in the Project Performance Period, which is on page one of this Grant Agreement.

B. PROJECT ADMINISTRATION

1. The Grantee shall submit all reimbursements, progress, performance, and/or other required reports concerning the status of work performed in furtherance of this Grant Agreement on a quarterly basis, or as requested by the State.
2. The Grantee shall provide the State with a final report showing all Project expenditures, which includes all State and any other Project funding expended, within sixty (60) calendar days after completion of this Grant Agreement.
3. The Grantee shall ensure all equipment which is purchased, maintained, operated, and/or developed is available for inspection by the State.
4. Equipment purchased through this Grant Agreement shall be used for the education, prevention, and enforcement of impaired driving laws, unless the Grantee is funding a portion of the purchased price not dedicated to impaired driving and that portion is not part of the Project costs. Equipment purchased under this Grant Agreement must only be used for approved Project-related purposes, unless otherwise approved by the State in writing.
5. Prior to disposition of equipment acquired under this Grant Agreement, the Grantee shall notify the State via e-mail, and by telephone, by calling the California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit at (916) 843-4360.

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C. PROJECT TERMINATION

1. Grantee or the State may terminate this Grant Agreement at any time prior to the commencement of the Project. Once the Project has commenced, this Grant Agreement may only be terminated if the party withdrawing provides thirty (30) calendar days written notice of their intent to withdraw.
 - a. If by reason of force majeure the performance hereunder is delayed or prevented, then the term end date may be extended by mutual consent for the same amount of time of such delay or prevention. The term "force majeure" shall mean any fire, flood, earthquake, or public disaster, strike, labor dispute or unrest, embargo, riot, war, insurrection or civil unrest, any act of God, any act of legally constituted authority, or any other cause beyond the Grantee's control which would excuse the Grantee's performance as a matter of law.
 - b. Grantee agrees to provide written notice of an event of force majeure under this Grant Agreement within ten (10) calendar days of the commencement of such event, and within ten (10) calendar days after the termination of such event, unless the force majeure prohibits Grantee from reasonably giving notice within this period. Grantee will give such notice at the earliest possible time following the event of force majeure.
2. Any violations of law committed by the Grantee, misrepresentations of Project information by the Grantee to the State, submission of falsified documents by the Grantee to the State, or failure to provide records by the Grantee to the State when requested for audit or site visit purposes may be cause for termination. If the Project is terminated for the reasons described in this paragraph, the State will have no obligation to reimburse the Grantee for any additional costs once the Grant Agreement has been terminated.
3. The State may terminate this Grant Agreement and be relieved of any payments should the Grantee fail to perform the requirements of this Grant Agreement at the time and in the manner herein provided. Furthermore, the Grantee, upon termination, shall return grant funds not expended by the Grantee as of the date of termination.
4. If this Grant Agreement is terminated, the State may choose to exclude the Grantee from future Grant Opportunities.

D. FINANCIAL RECORDS

1. The Grantee agrees the State, or their designated representative, shall have the right to review and to copy all records and supporting documentation pertaining to the performance of this Grant Agreement. Grantee agrees to maintain such records for possible audit for a minimum of five (5) years after final payment, unless a longer period of records retention is stipulated or required by law. Grantee agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Furthermore, the Grantee agrees to include a similar right for the State to audit all records and interview staff in any subcontract related to performance of this Grant Agreement.

E. HOLD HARMLESS

1. The Grantee agrees to indemnify, defend, and save harmless the State, its officials, agents and employees from any and all claims and losses accruing or resulting to any and all Grantee's staff, contractors, subcontractors, suppliers, and other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Grant Agreement, and from any and all claims and losses accruing or resulting to any person, agency, firm, corporation who may be injured or damaged by the Grantee in performance of this Grant Agreement.

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F. NONDISCRIMINATION

1. The Grantee agrees to comply with State and federal laws outlawing discrimination, including, but not limited to, those prohibiting discrimination because of sex, race, color, ancestry, religion, creed, national origin, physical disability (including HIV and AIDS), mental disability, medical condition (including cancer or genetic characteristics), sexual orientation, political affiliation, position in a labor dispute, age, marital status, and denial of statutorily-required employment-related leave. (GC 12990 [a-f] and CCR, Title 2, Section 8103.)

G. AMERICANS WITH DISABILITIES ACT

1. The Grantee assures the State it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 et seq.)

H. DRUG-FREE WORKPLACE

1. The Grantee shall comply with the requirements of the Drug-Free Workplace Act of 1990 and will provide a drug-free workplace by taking the following actions:
 - a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.
 - b. Establish a Drug-Free Awareness Program to inform employees about:
 - i. The dangers of drug abuse in the workplace.
 - ii. The person's or Organization/Agency's policy of maintaining a drug-free workplace.
 - iii. Any available counseling, rehabilitation, and employee assistance programs.
 - iv. Penalties that may be imposed upon employees for drug abuse violations.
 - c. Every employee who works on the Project will:
 - i. Receive a copy of the company's drug-free workplace policy statement.
 - ii. Agree to abide by the terms of the company's statement as a condition of employment on the Grant Agreement.
2. Failure to comply with these requirements may result in suspension of payments under this Grant Agreement, or termination of this Grant Agreement, or both, and Grantee may be ineligible for award of any future Grant Agreements if the department determines that any of the following has occurred:
 - a. The Grantee has made false certification or violated the certification by failing to carry out the requirements, as noted above. (GC 8350 et seq.)

I. LAW ENFORCEMENT AGENCIES

1. All law enforcement Organization/Agency/Agency Grantees shall comply with California law regarding racial profiling. Specifically, law enforcement Organization/Agency/Agency Grantees shall not engage in the act of racial profiling, as defined in California Penal Code Section 13519.4.

TERMS AND CONDITIONS

J. LABOR CODE/WORKERS' COMPENSATION

1. The Grantee is advised and made aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and Grantee affirms to comply with such provisions before commencing the performance of the work of this Grant Agreement, (refer to Labor Code Section 3700).

K. GRANT APPLICATION INCORPORATION

1. The Grantee agrees the Grant Application and any subsequent changes or additions approved or required by the State is hereby incorporated into this Grant Agreement.

L. STATE LOBBYING

1. The Grantee is advised that none of the funds provided under this Grant Agreement may be used for any activity specifically designed to urge or influence a state or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any state or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a state official, whose salary is supported by this Grant Agreement, from engaging in direct communications with the state or local legislative officials, in accordance with customary state and/or local practice.

M. REPRESENTATION AND WARRANTIES

1. The Grantee represents and warrants that:
 - a. It is validly existing and in good standing under the laws of the State of California, has, or will have the requisite power, authority, licenses, permits, and the like necessary to carry on its business as it is now being conducted and as contemplated in this Grant Agreement, and will, at all times, lawfully conduct its business in compliance with all applicable federal, state, and local laws, regulations, and rules.
 - b. It is not a party to any Grant Agreement, written or oral, creating obligations that would prevent it from entering into this Grant Agreement or satisfying the terms herein.
 - c. If the Grantee is a Nonprofit Organization/Agency, it will maintain its "Active" status with the California Secretary of State, maintain its "Current" status with the California Attorney General's Registry of Charitable Trusts, and maintain its federal and State of California tax-exempt status. If the Grantee subcontracts with a Nonprofit as part of this Grant Agreement, the Grantee shall ensure the Nonprofit will maintain its "Active" status with the California Secretary of State, maintain its "Current" status with the California Attorney General's Registry of Charitable Trusts, and maintain its federal and State of California tax-exempt status.
 - d. All of the information in its Grant Application and all materials submitted are true and accurate.

N. AIR OR WATER POLLUTION VIOLATION

1. Under the state laws, the Grantee shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.

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O. GRANTEE NAME CHANGE

1. Grantee agrees to immediately inform the State, in writing, of any changes to the name of the person within the Organization/Agency/Agency with delegated signing authority.
2. An Amendment is required to change the Grantee's name, as listed on this Grant Agreement. Upon receipt of legal documentation of the name change, the State will process the Amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said Amendment.

P. RESOLUTION

1. A county, city, district, or other local public body shall provide the State with a copy of a resolution, order, motion, or ordinance of the local governing body, which by law, has authority to enter into a Grant Agreement, authorizing execution of the Grant Agreement.

Q. PAYEE DATA RECORD FORM STD. 204

1. This form shall be completed by all non-governmental Grantees.

R. FINANCIAL INFORMATION SYSTEM FOR CALIFORNIA GOVERNMENT AGENCY TAXPAYER ID FORM

1. This form shall be completed by all Grantees.

S. CONFLICT OF INTEREST

1. This section serves to make the Grantee aware of specific provisions related to current or former state employees. If Grantee has any questions regarding the status of any person rendering services or involved with the Grant Agreement, the Grantee shall contact the State (California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit) immediately for clarification.
2. Current State Employees:
 - a. No officer or employee shall engage in any employment, activity, or enterprise, from which the officer or employee receives compensation or has a financial interest, and which is sponsored or funded by any state agency, unless the employment, activity, or enterprise is required, as a condition of regular state employment.
 - b. No officer or employee shall contract on their own behalf, as an independent Grantee, with any state agency to provide goods or services.
3. Former State Employees:
 - a. For the two-year period from the date they left state employment, no former state officer or employee may enter into a contract in which they engaged in any of the negotiations, transactions, planning, arrangements, or any part of the decision-making process relevant to this Grant Agreement while employed in any capacity by any state agency.
 - b. For the 12-month period from the date they left state employment, no former state officer or employee may enter into a contract with any state agency if they were employed by that state agency in a policy-making position in the same general subject area as the proposed Grant Agreement within the 12-month period prior to their leaving state service.
4. The authorized representative of the Grantee Organization/Agency, named within this Grant Agreement, warrants their Organization/Agency and its employees have no personal or financial interest and no present or past employment or activity, which would be incompatible with

TERMS AND CONDITIONS

participating in any activity related to this Grant Agreement. For the duration of this Grant Agreement, the Organization/Agency and its employees will not accept any gift, benefit, gratuity or consideration, or begin a personal or financial interest in a party who is associated with this Grant Agreement.

5. The Grantee Organization/Agency and its employees shall not disclose any financial, statistical, personal, technical, media-related, and/or other information or data derived from this Grant Agreement, made available for use by the State, for the purposes of providing services to the State, in conjunction with this Grant Agreement, except as otherwise required by law or explicitly permitted by the State in writing. The Grantee shall immediately advise the State of any person(s) who has access to confidential Project information and intends to disclose that information in violation of this Grant Agreement.
6. The Grantee will not enter into any Grant Agreement or discussions with third parties concerning materials described in paragraph five (5) prior to receiving written confirmation from the State that such third party has a Grant Agreement with the State, similar in nature to this one.
7. The Grantee warrants that only those employees who are authorized and required to use the materials described in paragraph 5 will have access to them.
8. If the Grantee violates any provisions in the above paragraphs, such action by the Grantee shall render this Grant Agreement void.

T. EQUIPMENT-USE TERMS

1. The Grantee agrees any equipment purchased under this Grant Agreement shall be used for impaired driving efforts.
2. Law Enforcement Projects:
 - a. Oral Fluid Drug Screening Devices and Cannabis/Marijuana Breath Testing Equipment - The Grantee agrees to ensure all personnel using road-side drug testing equipment, including oral fluid drug testing devices and/or cannabis/marijuana breath testing devices, purchased with grant funds from this Grant Agreement, are trained to recognize alcohol and drug impairment. At a minimum, personnel using these devices should receive Standardized Field Sobriety Testing training. These personnel are also encouraged to attend Advanced Roadside Impaired Driving Enforcement and Drug Recognition Evaluator training. Prior to using these devices, the Grantee agrees to obtain permission from their local prosecutor's office, establish a policy ensuring appropriate use, and require the staff using these devices to receive appropriate training, which may include training from the manufacturer. This will help ensure the equipment is used appropriately. The Grantee shall advise the State (California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit) of any legal challenges or other items of significance that may affect the use or legal acceptance of these devices. Additionally, the State may request additional information about the performance of these devices, including information about their use, accuracy, and feedback from personnel using the devices.
 - b. Law Enforcement Vehicles – The Grantee agrees any law enforcement vehicles purchased with Grant funds, from this Grant Agreement, will be primarily used for the enforcement of driving under the influence laws and/or providing public education, related to the dangers of driving under the influence. Additionally, any vehicle purchased using funds from this Grant Agreement shall comply with all California Vehicle Code and California Code of Regulation requirements. The State may require the Grantee to mark these vehicles with a decal and/or emblem, indicating the vehicle is used for driving under the influence enforcement.

Schedule A

La Mesa Police Department

All grant awards, including any adjustments to requested funding, were made by the Cannabis Grants Unit based on the merits of the Grant Application, scale of operation, and in accordance with the Request for Application (RFA) requirements and associated regulations. As a result, not all Project activities and items detailed in Schedule A are applicable. Refer to Schedule B - Detailed Budget Estimate for approved Budget line items and Project activities. Project activities and items that are not clearly identified/specified in the Grant Agreement must be submitted to and approved by CGU prior to purchase. Grantees shall not exceed the travel rates paid to exempt, excluded, and represented State of California employees and will be reimbursed at the State travel rates. Any costs beyond State travel rates will be at the expense of the Grantee.

Project Description

The City of La Mesa consistently ranks high for total number of injury collisions and impaired driving related collisions per O.T.S. data. Additional funds will be used to conduct in-service training for Patrol Officers and Detectives in Standardized Field Sobriety Testing (SFST) and the Preliminary Alcohol Screening Device (PAS).

Lastly, funds are being requested to purchase additional PAS devices to equip vehicles in the field with at least one device. Additional (26) Officers and Detectives being trained by two of our instructors in SFST's will give them the confidence and ability to participate in DUI enforcement. A PAS device in every vehicle will allow Officers and Detectives the ability to complete thorough DUI investigations during enforcement.

Problem Statement & Proposed Solution

The City of La Mesa has seen numbers in several collision categories increase or remain consistent over the past several years. Based on O.T.S. Crash Ranking Results, the City of La Mesa is banded in the 'C' Group based on population. In 2020, La Mesa was ranked 60/106, in 2019 La Mesa was ranked 65/105 and in 2018 La Mesa was ranked 61/102 for total number of victims injured or killed in crashes. In 2020, La Mesa was #27 for pedestrian injury collisions, #17 for motorcycle injury collisions, #24 for alcohol involved injury collisions, and #49 for composite ranking. More recent crash data from O.T.S. has not been made available yet.

The neighboring city near our northern border is Santee, which is similar in size with 16.7 square miles with a similar population at 57,000. In 2019, Santee was ranked 104/105 in the Composite ranking for C group cities with only 27 total injury collisions compared to La Mesa's Composite ranking of 41/105.

Alcohol and/or drugs have also proven to be a factor in many of our serious collisions. In 2021 there was three (3) fatal collisions which included one (1) fatal collision where the driver was under the influence and subject to prosecution for DUI drugs and vehicular manslaughter. The driver after passing out behind the wheel drove off the roadway and collided with a building. The building was occupied by a business owner. The business owner was killed because of the collision. The driver / suspect was found to be under the influence of numerous drugs. In 2022, there were three (3) fatal collisions, all three of which were caused by the driver being under the influence of alcohol and drugs.

We have found that impairment was the primary factor and numerous cases have been forwarded to the District Attorney for prosecution. In 2022, there were a total of 184 collisions. Of the 184 collisions, 29 involved alcohol or drug impairment.

To address these issues, the City of La Mesa is requesting funding to train (26) Officers and Detectives in the application of Standardized Field Sobriety Tests and use of the Preliminary Alcohol Screening device by two of our instructors. Lastly, we are requesting additional funds to purchase five (5) more PAS devices to ensure all enforcement vehicles contain a device to use in the field.

Performance Measures/Scope of Work

A quarterly performance report will be completed upon receipt of the purchased operational police vehicle. Ongoing quarterly performance reports will be submitted for future quarters in which the vehicle is used. These reports will show the number of shifts the vehicle is used and the number of times the vehicle is used during special enforcement events.

Schedule A

The objective of training more Officers and Detectives in SFST's and the PAS device is to increase education and enforcement related to DUI Investigations. In 2018 La Mesa had 138 DUI arrests and ranked 64/102 in O.T.S. In 2019 La Mesa had 131 DUI arrests and ranked 69/105. In 2020 La Mesa had 85 DUI arrests and ranked 58/106. This steady decline in DUI arrests is associated with a lack of training newer officers in SFST's and the PAS device. Once additional training is completed, the objective is to see overall DUI arrests increase in the grant-year. Specifically, the quantitative goal for this training is to increase DUI arrests by at least 10%, to 64 or more, during the grant year.

The SFST/PAS training would be hosted at LMPD in an (8) eight hour classroom style course to include PowerPoint, discussion and practical activities. The SFST/PAS training would be conducted by two (2) La Mesa PD SFST/PAS Instructors. The curriculum would include general DUI/DUID deterrence, DUI/DUID detection phases, clues, and techniques, DUI/DUID case investigation requirements. The PAS administration instruction portion would include PAS use in the field, courtroom testimony, and case law related to the PAS use. The specific goal is to train (26) twenty-six La Mesa PD Officers in SFST/PAS during the grant-year.

In 2022, the City of La Mesa had 29 total DUI related collisions. The specific quantitative goal for these enforcement actions is to reduce that total by at least 10%, to 26 or fewer, during the grant-year.

Project Performance Evaluation

Statistics documenting the enforcement actions taken during the enforcement details and shifts where the DUI vehicle was used will be reported. To incorporate community stakeholders, the La Mesa Police Department will engage with existing community organizational contacts, such as contacts with MADD, and ask them to join us to help educate the public during enforcement details. MADD usually can provide informational pamphlets that can be given to drivers by MADD volunteers during DUI Checkpoints or DUI saturation patrols.

Program Sustainability

The funds for this grant period will be used during the grant fiscal year 2023-2024. When collision data is made available, the effectiveness of the enforcement details can be measured against prior data from prior years to determine the overall impact this program had.

Once there is no longer a need to conduct enforcement details, the request for grant funding for enforcement details will not be made.

Administrative Support

The City of La Mesa has used several grants in the past for a variety of projects. Our fiscal team is trained on submitting requests for payment and funds through various grant platforms. Our sworn staff in charge of the grant have attended grant workshops, including the implementation workshop for this grant.

The O.T.S. STEP grant is like this grant in that funds are used to conduct enforcement details. The Traffic Sergeant currently manages both this grant and the O.T.S. STEP grant. Our city has used the O.T.S. STEP grant for several consecutive years and has not had any funding revoked. We have a history of successfully meeting grant criteria and benchmarks, submitting quarterly performance reports thoroughly and in a timely manner, and being approved for additional grant funding during subsequent grant fiscal years.

To operate the details themselves, we have a history of completing these details with sufficient staffing. Generally, officers from within the Traffic Unit, Patrol Division and the Services Division can work these details and provide adequate staffing. All of our DUI Checkpoints and DUI Saturation enforcement details have had sufficient staffing over the previous grant periods.

Schedule B

Detailed Budget Estimate

Award Number	Organization/Agency	Total Amount
12976	La Mesa Police Department	\$48,184.73

Cost Category	Line Item Name	Total Cost to Grant
Other Direct Costs	PAS Devices	\$4,698.00
Category Sub-Total		\$4,698.00
Personnel	SFST/PAS Training - Attend	\$40,361.25
	SFST/PAS Training - Instruct	\$3,125.48
Category Sub-Total		\$43,486.73

Grant Total	\$48,184.73
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**Schedule B-1
Budget Narrative**

La Mesa Police Department

Other Direct Costs

PAS Devices

\$4,698.00

Alco-Sensor IV with Memory for Law Enforcement

(5) requested

\$860.00/unit

Tax on (5) units \$398

Total Cost \$4,698.00

Personnel

SFST/PAS Training - Attend

\$40,361.25

Officer – OT \$86.60/hours; $((26 \text{ Officers} \times 17 \text{ hrs.} \times \$86.60) = \$38,277.20) + (\text{Total OT Officers } \$38,277.20 \times 0.0615 \text{ benefits fringe}) = \$2,354.05$. $\$38,277.20 + \$2,354.05 = \$40,361.25$. The above total cost will cover the SFST/PAS course for 26 officers to attend.

SFST/PAS Training - Instruct

\$3,125.48

Instructor – OT \$86.60/hours; $((2 \text{ Instructors} \times 17 \text{ hrs.} \times \$86.60) = \$2,944.40) + (\text{Total OT Instructors } \$2,944.40 \times 0.0615 \text{ benefits fringe}) = \181.08 . $\$2,944.40 + \$181.08 = \$3,125.48$. The above total cost will cover the SFST/PAS course for 2 officers to instruct.